

## FY2005 State Totals

### Revenue

\$27,743,181 Library Operating Revenue\*

### Expenditures

\$41,929,738 Library Operating Expenditure\*\*  
 \$2,382,790 Library Capital Expenditure\*\*\*  
 \$27,658,821 Local Tax-Based Operating Expenditure  
 \$3,305,706 Local Endowment-Based Operating Expenditure  
 \$6,125,213 Tax-Based GIA Expenditure  
 \$858,229 Endowment-Based GIA Expenditure

### Number of Staff @ 40 Hrs/Wk

204.15 MLS Librarians 416.6 Other Staff  
 24.28 NonMLS Librarians 645 *Total Staff*  
 228.43 *Total Librarians*

### Collection

4,000,708 Books in Print 7,571 Print Subscriptions  
 345,678 Serials In Print 32 Electronic Subscriptions  
 134,902 Audio 7,603 *Total Subscriptions*  
 177,379 Video  
 460 Electronic Books  
 667 Databases  
 521,851 Other Holdings  
 5,181,645 *Total Collection*

### Database Reports

10 Sessions  
 8 Queries  
 5 Online Content View  
 35 Full Text Titles Subscription  
  
 884 Number of Public Internet Terminals  
 1,484,001 Number of Electronic Resource Users

### Annual Programs

6,340 PreSchool Age  
 8,250 School Age  
 1,186 YA  
 4,168 Adult  
 747 Family  
 91 Elderly  
 94 General  
 20,876 *Total*

### Annual Attendance

101,977 PreSchool Age  
 103,905 School Age  
 14,396 YA  
 62,070 Adult  
 23,159 Family  
 1,749 Elderly  
 6,388 General  
 313,644 *Total*

### Facilities

23 Municipal Systems 980,128 Square Footage  
 26 Non-Profit Systems 0.91 Per Capita  
 49 *Total Systems* 1,080,632 Population as of July 1, 2004  
  
 49 Central Libraries  
 24 Branches  
 2 Bookmobiles  
 75 *Total Facilities* 165,701 **Hours**  
 Annual Hours Open

### Circulation

4,509,614 Adult Material 5,008,390 Print Material  
 2,283,707 Children's Material 2,070,439 AV Material  
 558,905 Other Material 273,475 Other Material  
 7,352,226 *Total Circulation*

### Interlibrary Loan

1,059,647 Provided to CLAN  
 1,956 Provided to non-CLAN in State  
 2,969 Provided to Out-of-State  
 1,064,572 *Total Provided*  
  
 735,871 Received from CLAN  
 1,909 Received from non-CLAN in Sta  
 4,233 Received from Out-of-State  
 742,016 *Total Received*

\*GRE - NA

\*\*ASH, GRE- NA

\*\*\*GRE - NA